

UNIDAD DE SERVICIOS PARA LA EDUCACION BASICA EN EL ESTADO DE QUERETARO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	7,002,457,993.00	341,655,760.00	624,105,229.00	663,165,090.00	506,655,700.00	610,715,710.00	517,446,830.00	681,372,039.00	511,488,184.00	580,988,791.00	562,812,309.00	651,035,369.00	751,016,982.00
PRODUCTOS	1,223,895.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	102,445.00
PRODUCTOS DE TIPO CORRIENTE	1,223,895.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	102,445.00
INTERESES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROPIOS	1,223,895.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	101,950.00	102,445.00
INGRESOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	160,000.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,700.00
RETENCION 1%	1,063,895.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,650.00	88,745.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	776,105.00	26,595.00	27,872.00	13,642.00	23,100.00	19,272.00	20,707.00	19,458.00	36,081.00	268,039.00	180,861.00	94,427.00	46,051.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	776,105.00	26,595.00	27,872.00	13,642.00	23,100.00	19,272.00	20,707.00	19,458.00	36,081.00	268,039.00	180,861.00	94,427.00	46,051.00
SERVICIOS	776,105.00	26,595.00	27,872.00	13,642.00	23,100.00	19,272.00	20,707.00	19,458.00	36,081.00	268,039.00	180,861.00	94,427.00	46,051.00
INSPECCION Y VIGILANCIA EN ESCUELAS PARTICULARES	160,204.00	12,486.00	4,632.00	650.00	1,603.00	0.00	0.00	0.00	2,128.00	65,030.00	40,110.00	23,765.00	9,800.00
INSPECCION Y VIGILANCIA A ESCUELAS PARTICULARES SECUNDARIA	370,730.00	2,652.00	4,030.00	0.00	3,160.00	0.00	0.00	0.00	4,422.00	158,598.00	117,282.00	57,255.00	23,331.00
EXAMENES EXTRAORDINARIOS	37,346.00	140.00	2,688.00	1,092.00	0.00	216.00	0.00	108.00	2,016.00	19,998.00	9,054.00	1,440.00	594.00
DUPLICADOS DE CERTIFICADOS	158,099.00	9,139.00	12,395.00	11,384.00	17,505.00	14,664.00	17,578.00	13,067.00	17,578.00	17,155.00	10,197.00	8,930.00	8,507.00
LEGALIZACION DE FIRMAS	35,469.00	1,512.00	3,402.00	0.00	0.00	3,880.00	2,425.00	4,365.00	7,275.00	4,850.00	2,910.00	1,455.00	3,395.00
REVALIDACION DE ESTUDIOS	11,071.00	550.00	725.00	516.00	832.00	512.00	704.00	768.00	2,112.00	1,728.00	928.00	1,312.00	384.00
EXAMENES A TITULO DE SUFICIENCIA	2,320.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00	680.00	80.00	120.00	40.00
DUPLICADO DE REVALIDACION DE ESTUDIOS	866.00	116.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	300.00	150.00	0.00
INGRESO POR VENTA DE ACTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	6,423,385,478.00	302,527,215.00	578,975,407.00	603,049,498.00	461,530,650.00	555,594,488.00	472,324,173.00	614,250,631.00	483,350,153.00	548,618,802.00	517,529,498.00	615,838,992.00	669,795,971.00
APORTACIONES	6,277,922,064.00	302,527,215.00	433,511,993.00	603,049,498.00	461,530,650.00	555,594,488.00	472,324,173.00	614,250,631.00	483,350,153.00	548,618,802.00	517,529,498.00	615,838,992.00	669,795,971.00
FEDERALES (FONE)	6,277,922,064.00	302,527,215.00	433,511,993.00	603,049,498.00	461,530,650.00	555,594,488.00	472,324,173.00	614,250,631.00	483,350,153.00	548,618,802.00	517,529,498.00	615,838,992.00	669,795,971.00
FONE (SERVICIOS PERSONALES)	6,139,869,278.00	291,344,247.00	422,351,897.00	591,889,402.00	450,370,554.00	544,434,392.00	461,164,077.00	602,273,357.00	473,007,236.00	537,458,706.00	506,369,402.00	604,678,896.00	654,527,112.00
FONE (GASTOS DE OPERACION)	114,354,616.00	9,548,611.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,525,739.00	9,548,615.00
FONE (GASTOS DE TIPO CORRIENTE)	23,698,170.00	1,634,357.00	1,634,357.00	1,634,357.00	1,634,357.00	1,634,357.00	1,634,357.00	2,451,535.00	817,178.00	1,634,357.00	1,634,357.00	1,634,357.00	5,720,244.00
FONE (AUDITORIA 2016)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	145,463,414.00	0.00	145,463,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERALES (RAMO 11)	137,960,802.00	0.00	137,960,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA NACIONAL DE BECAS	886,634.00	0.00	886,634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO	126,605,144.00	0.00	126,605,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA DE EXCELENCIA PARA ABATIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
EL REZAGO EDUCATIVO													
PROGRAMA PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA	4,100,183.00	0.00	4,100,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN EDUCACION BASICA APOYO FEDERAL EXTRAORDINARIO	4,732,899.00	0.00	4,732,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTALECIMIENTO FINANCIERO N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA ESCUELA SEGURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA ASESOR TÉCNICO PEDAGÓGICO FEDERALES (RAMO 11)	1,635,942.00	0.00	1,635,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA DE REFORMA EDUCATIVA	7,502,612.00	0.00	7,502,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA NACIONAL DE INGLES	541,271.00	0.00	541,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA DE CONVIVENCIA ESCOLAR	6,556,157.00	0.00	6,556,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTALECIMIENTO PARA LA EDUCACION TEMPRANA Y DESARROLLO INFANTIL	405,184.00	0.00	405,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTALECIMIENTO PARA LA EDUCACION TEMPRANA Y EL DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE FEDERALES (RAMO 23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTALECIMIENTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	577,072,515.00	39,000,000.00	45,000,000.00	60,000,000.00	45,000,000.00	55,000,000.00	45,000,000.00	67,000,000.00	28,000,000.00	32,000,000.00	45,000,000.00	35,000,000.00	81,072,515.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	577,072,515.00	39,000,000.00	45,000,000.00	60,000,000.00	45,000,000.00	55,000,000.00	45,000,000.00	67,000,000.00	28,000,000.00	32,000,000.00	45,000,000.00	35,000,000.00	81,072,515.00
SUBSIDIO ESTATAL	577,072,515.00	39,000,000.00	45,000,000.00	60,000,000.00	45,000,000.00	55,000,000.00	45,000,000.00	67,000,000.00	28,000,000.00	32,000,000.00	45,000,000.00	35,000,000.00	81,072,515.00
SUBSIDIO ESTATAL	577,072,515.00	39,000,000.00	45,000,000.00	60,000,000.00	45,000,000.00	55,000,000.00	45,000,000.00	67,000,000.00	28,000,000.00	32,000,000.00	45,000,000.00	35,000,000.00	81,072,515.00
FORTALECIMIENTO FINANCIERO ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIO ESTATAL C.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEC- PROGRAMA REFORMA EDUCATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00